



On behalf of River House, I want to thank you for your generosity to us in 2017. All that God has accomplished in our ministry this last year would not be possible without you. Seeing what River House has grown to in such short time has been one of the most remarkable things I have personally witnessed. Your hard earned money, representing your labor, has been vital to this accomplishment. Thank you for working, and laboring unto the Lord faithfully day after day. Your work is not in vain, but is being used by God in many ways- most pertinently to River House in building His church and seeing lives transformed by His goodness and grace. We all have our role to play in advancing His Kingdom, and my desire is to honor you for what you have done on behalf of the people of this church. From the bottom of my heart, thank you.

I speak on behalf of all leadership at River House when I say we desire to steward every dollar rendered in a manner that leads to maximizing Kingdom fruitfulness. We spend hours each week in prayer, seeking the face of God for His wisdom pertaining to the financial strategy of building this work. I believe faithfulness begets favor, and His favor is what we need if we are to see a city transformed and nations impacted for the name of Jesus.

In the page following, you will see a pie chart detailing the allocation of funds over the prior year (2017) as well as an approved budget and projected allocation of funds for the year ahead (2018). If you desire more detailed information regarding any of the numbers, do not hesitate to contact us either in person or by email, we are more than happy to address your questions.

My hope is that you will continue with us into the coming year, sowing your prayers and finances into the vision of this ministry. God is only getting started with the great work He has planned to accomplish through River House. 2018 will be an exciting one for us, as we will continue our international evangelistic ministry in India, look to hire new staff to continue the development of the local church, and in faith we believe we will find building that will provide a home for us. Again, none of this will be possible without you.

My prayer for this year is that by God's grace River House will grow and mature more completely into the fullness of Jesus Christ. I believe our God is the God of miracles, and it is nothing short of His miraculous provision that we will need in order to see His dreams fulfilled for this church. Now to Him who is able to do exceedingly and more abundantly than all that we could as or imagine, to Him be glory in Christ Jesus and in the Church both now and forever, amen!

Abounding in hope,  
Jordan Verner

Lead Pastor, River House

**2017 Actual Allocation of Funds**

Total Income Received: 407,595.91

Ministry Expenses: 113,090.06

Payroll: 97,615.15

- Note: As of year-end, there are 6 employees on payroll.

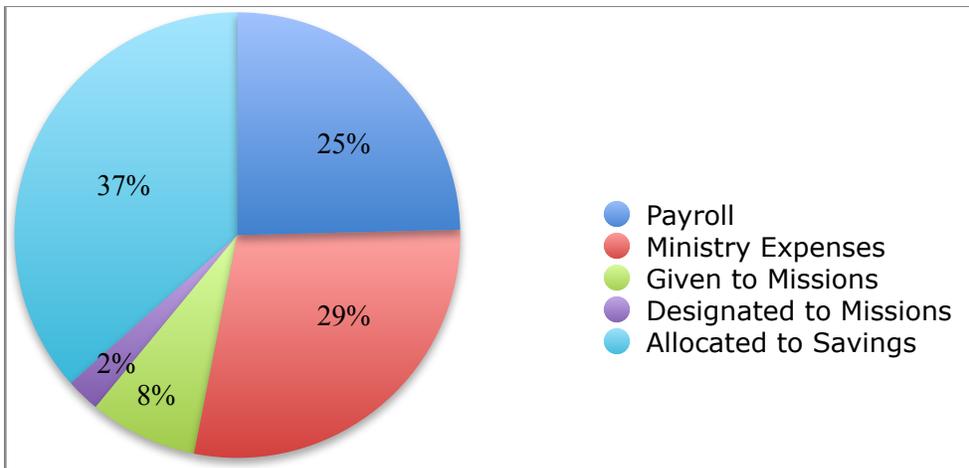
Savings: 156,011.70

- Note: This is allocated to sub-categories including 3 months of expenses in an Emergency fund, a Sound/AV Equipment fund, a Building fund, and general savings.

Given to Missions: 31,123.00

Designated to Missions: 9,756.00

- Note: Due to an influx in giving at year-end we now have more designated to give to missions. This will carry over in 2018 and be given in the coming year.



## 2018 Projected Budget Numbers

Projected Income Received: 540,000.00

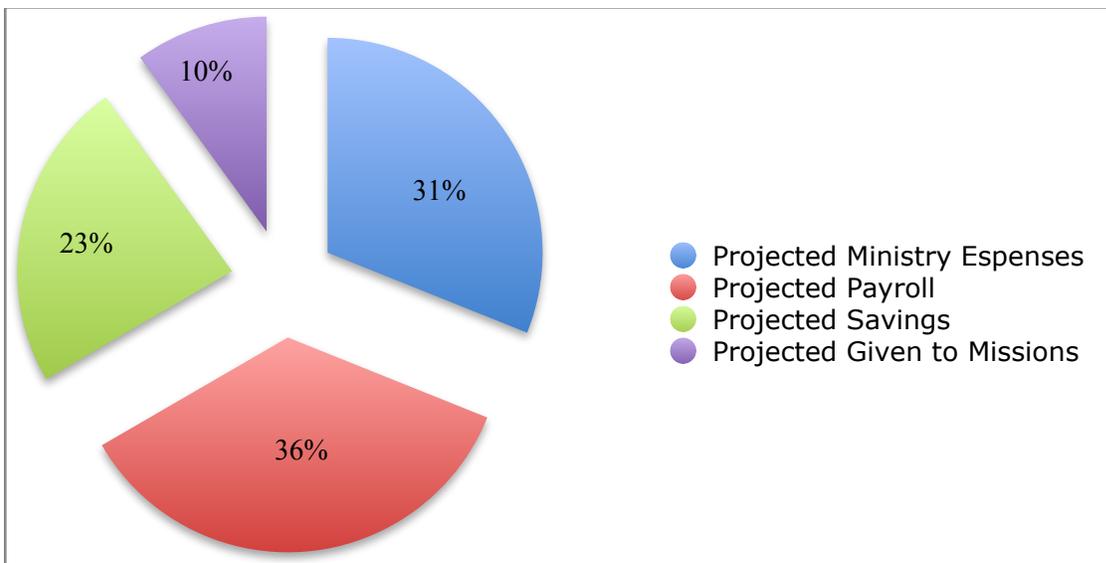
Projected Ministry Expenses: 167,815.00

Projected Payroll: 192,000

- Note: Projected 7-8 employees by year end. This number also includes outsourcing our accounting and bookkeeping to an outside agency (Jitasa).

Projected Savings: 126,185.00

Projected Given to Missions: 54,000.00



Note for 2018: Our hope is to secure a meeting space that will serve as a home base for years to come. We are more than aware that the Pursuit will not house us for much longer and are actively seeking for a solution. We are seeking to steward finances such that we are prepared when an opportunity arises.